

DEPARTMENT OF AUDITS AND ACCOUNTS

270 Washington Street, S.W., Room 4-101 Atlanta, Georgia 30334-8400

GREG S. GRIFFIN STATE AUDITOR (404) 656-2174

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

## PROJECT VI. AUGUNATY 2010-DOCKCHARGE 2026 Acquirs, Controller, 4, Egispion on (1) Inew Graduation A 21,200,000 21,200,000 21,200,000 17,201,000 18,481,300 17,201,000 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 17,201,000 18,481,300 18,481,300 17,201,000 18,481,300	ppolice.		ORIGINAL ESTIMATED	CURRENT ESTIMATED	AMOUNT EXPENDED IN CURRENT	AMOUNT EXPENDED IN PRIOR	TOTAL COMPLETION	EXCESS PROCEEDS NOT	ESTIMATED COMPLETION
Paguing Construct, & Figure one (1) new Graduation A 21,200,000 21,200,000 0 0 0 21,200,000 P7 2024	PROJECT		<u>COST (1)</u>	COS15 (2)	YEAR (3)	YEARS (3)	COST	EXPENDED (4) (5)	DATE
Purchase mer school buses & provide uggrades to B 7,675,000 7,675,000 2,120,664 0 2,225,004 5,545,916 Pr 2024 Construct & Equip one (1) new grade K-5 Elementary C 40,252,000 40,252,000 9,483,386 0 8,483,386 30,758,604 Pr 2021 Acquire, Construct & Equip one (1) new grade K-5 Elementary C 5 40,252,000 10,000 10 0 0 0 0 38,990,400 Pr 2022 Acquire, Construct & Equip one (1) new grade F-8 D 38,990,400 10 0 0 D 38,990,400 Pr 2022 Acquire, Construct & Equip one (1) new grade F-8 D 38,990,400 10 0 0 D 38,990,400 Pr 2022 Acquire, Construct & Equip one (1) new grade F-8 D 38,990,400 110,720,000 5,701,534 0 5,701,534 105,018,466 Pr 2023 Replace & Acquire new sence websites, Acquire personal devices & Acquire new sence websites, Acquire personal devices & Acquire new sence websites, Acquire personal devices & Acquire new sence websites, Acquire a ferrelar system-wide technology improvements & equipment. Removalt, replace, repair, improve, & equipment & Acquire, Construct, and Touri Security improvements & coults for tradeoutly improvements & equipment & Acquire and Touri Security improvements & coults for tradeoutly improvements & coults for the foregoing purpose, both real & personal devices & Construct, and Touri Security improvements & coults for the foregoing purpose, both real & personal foregoing purpose,	SPLOST VI - JANUARY 2020-DECEMBER 2024								
Construct & Equip one (1) new grade K-5 Elementary C 40,252,000 40,252,000 9,493,396 0 9,493,396 30,758,604 FY 2021		Α	21,200,000	21,200,000	0	0	0	21,200,000	FY 2024
Acquire, Construct, & Equip one (1) new grade 6-8 D 38,990,400 110,720,000 110,720,000 5,701,534 0 5,701,534 105,018,466 FY 2023 Replace & Acquire new service vehicles; Acquire personal devices, & Deois for student instruction; Acquire general gener		В	7,675,000	7,675,000	2,129,084	0	2,129,084	5,545,916	FY 2024
Middle Shool Construct & Equip two (2) new grade 9-12-18(gh Schools E 110,720,000 110,720,000 5,701,534 0 5,701,534 105,018,466 FY 2023		С	40,252,000	40,252,000	9,493,396	0	9,493,396	30,758,604	FY 2021
Replace & Acquire new service whicles; Acquire F 66,040,585 66,040,585 12,695,549 0 12,695,549 53,345,036 FY 2024		D	38,990,400	38,990,400	0	0	0	38,990,400	FY 2022
personal devices & books for student instruction; Acquire & French system-wide technology Improvements & equipment. Renovate, replace, repair, Improve, & equip estiting shood listing facilities; Adulire any receives property for the foregoing purposes, both real & personal \$ 284.877,985 \$ 284.877,985 \$ 30,019,563 \$ 0 \$ 30,019,563 \$ 254,858,422 SPLOST V ANUARY 2015-DECEMBER 2019	Construct & Equip two (2) new grade 9-12 High Schools	E	110,720,000	110,720,000	5,701,534	0	5,701,534	105,018,466	FY 2023
SPLOST V - JANUARY 2015-DECEMBER 2019 Acquire, Construct, and Equip Security Improvements at A 38,000,000 38,000,000 6,978,264 31,021,736 38,000,000 0 FY 2019	personal devices & books for student instruction; Acquire & refresh system-wide technology improvements & equipment. Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilites; Acquire any necessary property		66,040,585	66,040,585	12,695,549	0	12,695,549	53,345,036	FY 2024
Acquire, Construct, and Equip Security Improvements at all schools & administrative facilities, Acquire & refresh system-wide technology improvements & equipment Construct & Equip one (1) new grade K-5 Elementary B 20,146,500 22,460,735 417,913 22,042,822 22,460,735 0 FY 2018 School Acquire, Construct, & Equip one (1) new grade 6-8 C 14,500,000 25,000,000 0 25,000,000 25,000,000 0 FY 2018 Middle School Purchase new school buses & provide upgrades to existing school buses, Acquire property to construct & equip a fuel station Upgrade school Bus Maintenance Facilities E 750,000 1,150,000 329,780 820,220 1,150,000 0 FY 2019 Personal devices & books for student instruction; Renovate, repaic, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, daministrative buildings, maintenance buildings, administrative buildings, maintenance buildings, stadiums, administrative buildings, acquire any necessary property for the foregoing purposes, both real & personal		\$	284,877,985 \$	284,877,985	\$ 30,019,563	\$0	\$ 30,019,563	\$ 254,858,422	
Acquire, Construct, & Equip one (1) new grade 6-8	Acquire, Construct, and Equip Security Improvements at all schools & administrative facilities; Acquire & refresh	A	38,000,000	38,000,000	6,978,264	31,021,736	38,000,000	0	FY 2019
Purchase new school buses & provide upgrades to D 14,994,183 9,000,000 501,453 8,498,547 9,000,000 0 FY 2019 existing school buses; Acquire property to construct & equip a fuel station Upgrade school Bus Maintenance Facilities E 750,000 1,150,000 329,780 820,220 1,150,000 0 FY 2019 Replace & Acquire new service vehicles; Acquire F 191,859,317 184,639,265 31,390,147 153,249,118 184,639,265 0 FY 2019 personal devices & books for student instruction; Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal		В	20,146,500	22,460,735	417,913	22,042,822	22,460,735	0	FY 2018
existing school buses; Acquire property to construct & equip a fuel station Upgrade school Bus Maintenance Facilities E 750,000 1,150,000 329,780 820,220 1,150,000 0 FY 2019 Replace & Acquire new service vehicles; Acquire F 191,859,317 184,639,265 31,390,147 153,249,118 184,639,265 0 FY 2019 personal devices & books for student instruction; Renovate, replace, repaire, improve, & equip existing school buildings, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal		С	14,500,000	25,000,000	0	25,000,000	25,000,000	0	FY 2018
Replace & Acquire new service vehicles; Acquire F 191,859,317 184,639,265 31,390,147 153,249,118 184,639,265 0 FY 2019 personal devices & books for student instruction; Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal	existing school buses; Acquire property to construct &	D	14,994,183	9,000,000	501,453	8,498,547	9,000,000	0	FY 2019
personal devices & books for student instruction; Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilites; Acquire any necessary property for the foregoing purposes, both real & personal	Upgrade school Bus Maintenance Facilities	E	750,000	1,150,000	329,780	820,220	1,150,000	0	FY 2019
\$ 280,250,000	personal devices & books for student instruction; Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilites; Acquire any necessary property for the foregoing	F	191,859,317	184,639,265	31,390,147	153,249,118	184,639,265	0	FY 2019
		\$	280,250,000	280,250,000	\$ 39,617,557	\$ 240,632,443	\$ 280,250,000	\$ 0	

⁽¹⁾ Clayton County School District's original cost estimate as specified in both SPLOST V and SPOST VI resolutions calling for the imposition of the Local Option Sales Tax.

⁽²⁾Clayton County School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

⁽³⁾ The voters of Clayton County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.